

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Adspost of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2016-B-20	Medical Equipment	OSAS	NP-SVP					Income	10,000.00		10,000.00	
2016-B-21	Sports Equipment	OSAS	NP-SVP					Income	20,000.00		20,000.00	
2016-B-22	Technical & Scientific Equipment	UCS	NP-SVP					Income	41,000.00		41,000.00	
2016-B-23	Agricultural & Forestry Equipment	UCS	NP-SVP					Income	84,000.00		84,000.00	
2016-B-24	Other Machinery & Equipment	UCS/ OSAS/ ICP	Agency to Agency/ NP-SVP					Income	20,000.00		20,000.00	
2016-B-25	Office Equipment	RIE	NP-SVP					Income	10,000.00		10,000.00	
2016-B-26	Fuel, Oil & Lubricants	CASS/UCS/ OSAS	NP-SVP					Income	20,050.00		20,050.00	
2016-B-27	Other Supplies & Materials for Level I Accreditation of BSMB and BAT Programs	UCS	Agency to Agency/ NP-SVP					Income	22,220.00		22,220.00	
2016-B-28	Other Supplies & Materials for Research & Extension Activities	RIE	Agency to Agency/ NP-SVP					Income	2,400.00		2,400.00	
2016-B-29	Other Supplies & Materials for 11th NSU Anniversary Celebration	CASS	NP-SVP					Income	100,000.00		100,000.00	
2016-B-30	Other Supplies & Materials for Security Services	CASS	NP-SVP					Income	35,000.00		35,000.00	
2016-B-31	Other Supplies & Materials for Sports Activities	OSAS	NP-SVP					Income	10,500.00		10,500.00	
2016-B-32	Other Supplies & Materials for ICP Activities	ICP	NP-SVP					Income	24,200.00		24,200.00	
2016-B-33	Other Supplies & Materials for Cultural Activities	OSAS	NP-SVP					Income	10,000.00		10,000.00	
2016-B-34	Other Supplies & Materials for Registrar's Activities	REGISTRAR	Agency to Agency/ NP-SVP					Income	11,685.00		11,685.00	
2016-B-35	Other Supplies & Materials for Internet Cafe' Activities	ICP	Agency to Agency/ NP-SVP					Income	22,541.00		22,541.00	
2016-B-36	Other Supplies & Materials for Agricultural Laboratory	UCS	Agency to Agency/ NP-SVP					Income	29,000.00		29,000.00	
2016-B-37	Other Supplies & Materials for Campus Clinic	OSAS	NP-SVP					Income	4,000.00		4,000.00	
2016-B-38	Transportation & Delivery for Level I Accreditation of BSMB and BAT Programs	UCS	NP-SVP					Income	4,500.00		4,500.00	
2016-B-39	Drugs & Medicines	OSAS	NP-SVP					Income	7,040.00		7,040.00	
2016-B-40	Animal & Zoological Supplies for Layer Project	ICP	NP-SVP					Income	321,840.00		321,840.00	
2016-B-41	Animal & Zoological Supplies for Bangus Project	ICP	NP-SVP					Income	150,000.00		150,000.00	
2016-B-42	Animal & Zoological Supplies for Ulang Project	ICP	NP-SVP					Income	35,600.00		35,600.00	
2016-B-43	Animal & Zoological Supplies for Tilapia Project	ICP	NP-SVP					Income	100,000.00		100,000.00	
2016-B-44	Animal & Zoological Supplies for Sheep Project	ICP	NP-SVP					Income	3,880.00		3,880.00	
2016-B-45	Animal & Zoological Supplies for Hog Project	ICP	NP-SVP					Income	38,680.00		38,680.00	
2016-B-46	Office Supplies for Various Offices	CASS/UCS/ ICP/ REGISTRAR	Agency to Agency/ NP-SVP					Income	28,455.00		28,455.00	

To be procured on a "need to procure" basis.